

**INNOVATIVE TECHPACK LIMITED**  
**Regd. Office: 51, Roz-Ka-Meo, Industrial Area, Sohna, Gurgaon (Haryana)**  
**Unaudited Financial Results**

**For The Quarter Ended 31st March- 2011**

S.No.	Particulars	3 month ended (31.03.2011)	Corresponding 3 months ended in previous year (31.3.10)	6 Months ENDED 31-03-2011	Previous accounting period ended (30.9.2010) Audited(18 mnths)
		(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)
1	Net Sales Income From Operation	1,364.63	926.44	2,243.72	5,156.00
	<b>Total</b>	<b>1,364.63</b>	<b>926.44</b>	<b>2,243.72</b>	<b>5,156.00</b>
2	<b>Expenditures</b>				
a)	(Increase)/Decrease in stock in trade & work in progress	59.11	1.39	2.62	27.88
b)	Consumption of raw material	695.96	480.67	1,213.48	2,664.64
c)	Employees cost	91.23	92.86	180.81	487.19
d)	Depreciation	60.89	58.62	116.02	317.25
e)	Other expenditure	239.44	209.85	457.51	1,255.17
f)	<b>Total</b>	<b>1,146.63</b>	<b>843.39</b>	<b>1,970.43</b>	<b>4,752.13</b>
3	<b>Profit from operation before other income, interest and exceptional items ( 1-2)</b>	<b>218.00</b>	<b>83.06</b>	<b>273.29</b>	<b>403.87</b>
4	Other Income	11.36	4.50	14.88	10.48
5	<b>Profit before interest and exceptional Items</b>	<b>229.36</b>	<b>87.56</b>	<b>288.17</b>	<b>414.35</b>
6	Interest	29.44	28.23	46.10	138.96
7	<b>Profit after interest but before exceptional items</b>	<b>199.92</b>	<b>59.32</b>	<b>242.06</b>	<b>275.39</b>
	Prior Period Income/( Expense)(net)	13.95	(7.66)	5.13	(7.50)
8	Exceptional items		(8.34)	-	505.81
9	<b>Profit(+)/ Loss (-) from ordinary activities before tax(7+ 8)</b>	<b>213.87</b>	<b>43.32</b>	<b>247.19</b>	<b>773.70</b>
10	<b>Tax Expenses - Current Year</b>				
	Deferred Tax				244.73
	Wealth Tax				0.05
11	<b>Net Profit(+)/Loss (-) from ordinary activities after tax</b>	<b>213.87</b>	<b>43.32</b>	<b>247.19</b>	<b>528.92</b>
12	Extraordinary items (net of tax expenses Rs. _____)		-		
13	<b>Net Profit(+)/Loss (-) from the period (11-12)</b>	<b>213.87</b>	<b>43.32</b>	<b>247.19</b>	<b>528.92</b>
14	<b>Paid up equity share capital</b>	<b>218.65</b>	<b>686.50</b>	<b>218.65</b>	<b>68.65</b>
	(Face value of share shall be indicated)	10.00	10.00	10.00	10.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
16	Earning per share (EPS)	9.78	0.63	11.31	77.05
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.78	0.63	11.31	77.05
					65.17
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.78	0.63	11.31	77.05
					65.17
17	<b>Public Shareholding</b>				
	No. of Shares	575,906	5,758,953	575,906	575,906
	Percentage of shareholding	26.34%	83.89%	26.34%	83.89%
18	<b>Promoters and promoters group shareholding</b>				
a)	<b>Pledged/ Encumbered</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	Numbers of shares				
	Percentage of sahres ( as a % of the total shareholding of promoters and promoters group)				
	Percentage of sahres ( as a % of the total sharecapital of the company)				
b)	<b>Non - encumbered</b>				
	Numbers of shares	1,610,594	1,106,047	1,610,594	110,594
	Percentage of sahres ( as a % of the total shareholding of promoters and promoters group)	100.00%	100.00%	100.00%	100.00%
	Percentage of sahres ( as a % of the total sharecapital of the company)	73.66%	16.11%	73.66%	16.11%

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**INNOVATIVE TECH PACK LIMITED**

**STATEMENT OF ASSETS & LIABILITIES AS ON 31.03.2011**

(Rs. In Lacs)

S.No.	PARTICULARS	As At 31.03.2011 (Unaudited)	As At 30.09.2010 (Audited)
1	<b>SOURCES OF FUNDS:</b>		
	Share Holder's Funds		
	Share Capital	218.65	68.65
	Share Application Money	0	150.00
	Reserve & Surplus	25.25	25.25
		243.90	243.90
2	<b>LOAN FUNDS</b>		
	Secured Loan	1332.53	1429.64
	Unsecured Loan	456.60	321.50
		1789.14	1751.15
	<b>Total</b>	<b>2033.03</b>	<b>1995.04</b>
3	Fixed Assets (Net Block)	1741.00	1486.53
4	Investments	0.50	0.50
5	Deferred Tax Assets (Net)	83.51	83.51
6	<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>		
a)	Inventories	285.21	202.73
b)	Sundry Debtors	920.14	604.54
c)	Cash & Bank Balances	33.13	60.05
d)	Loans & Advances	233.18	236.76
		1471.66	1104.08
7	<b>LESS : CURRENT LIABILITIES &amp; PROVISIONS</b>		
	Liabilities	1246.64	904.75
	Provision	17.81	22.82
		1264.45	927.57
8	<b>NET CURRENT ASSETS</b>	207.21	176.50
9	Profit & Loss Account (Net Debit Balance)	0.81	248.00
	<b>Total</b>	<b>2033.03</b>	<b>1995.04</b>

**Note:**

- 1 THE COMPANY'S OPERATIONS PREDOMINANTLY COMPRISE OF ONE SEGMENTS ONLY - BOTTLES & JARS AND THEREFORE THE FIGURE SHOWN ABOVE RELATES TO THAT SEGMENT ONLY.
- 2 IN VIEW OF BROUGHT FORWARD BUSINESS LOSSES AND COMPANY'S STATUS AS SICK COMPANY UNDER THE PROVISION OF SICA NO PROVISION FOR INCOME TAX HAS BEEN MADE.
- 3 PRIOR PERIOD EXPENSES ARE NET OF PRIOR PERIOD RECEIPTS AND INCLUDES AMOUNT TO RECTIFY EXCESS/SHORT PROVISION MADE. EARLIER.
- 4 DEFERRED TAX PROVISION SHALL BE WORKED OUT AT YEAR END IE ON 30TH APRIL 2011
- 5 THE ABOVE UNAUDITED RESULTS WERE REVIEWED BY THE AUDIT COMMITTEE AND APPROVED BY THE BOARD OF DIRECTORS AT THEIR MEETING HELD ON 13.05.2011
- 6 THERE WERE 2 COMPLAINTS FROM INVESTORS RECEIVED DURING THE PERIOD, AND THE SAME HAVE BEEN REDRESSED.
- 7 PROFIT & LOSS ACCOUNT AS APPEARING IN STATEMENT OF ASSETS & LIABILITIES INCLUDES AN AMOUNT OF RS. 617.85 LAKHS PERTAINING TO REDUCTION OF SHARE CAPITAL AS PER THE ORDERS OF HON'BLE BIFR.

For INNOVATIVE TECH PACK LIMITED

PLACE: NEW DELHI  
DATE: 13.05.2011

  
K. SAYAJI RAO  
CHAIRMAN & MANAGING DIRECTOR

